

**FY2018  
Year End Budget Clean Up - #3**

| Department Name                 | Fund-Dept-Subdept-Acct | Expense Category     | Account Name                          | Amount Over Budget TO | Correction FROM   | Description                          |
|---------------------------------|------------------------|----------------------|---------------------------------------|-----------------------|-------------------|--------------------------------------|
| <b>Corporate Fund</b>           |                        |                      |                                       |                       |                   |                                      |
| County Board                    | 101-40-100-4400        | Capital              | Vehicles                              | 26,735.00             |                   | Capital Asset reclass, dept clean up |
| County Board                    | 101-40-100-3820        | Other Purchased Svcs | Contingency                           |                       | 26,735.00         | Capital Asset reclass, dept clean up |
| County Board                    | 101-40-100-4400        | Capital              | Vehicles                              | 21,253.22             |                   | Capital Asset reclass, dept clean up |
| County Board                    | 101-40-100-3820        | Other Purchased Svcs | Contingency                           |                       | 21,253.22         | Capital Asset reclass, dept clean up |
| County Board                    | 101-40-100-4400        | Capital              | Vehicles                              | 20,662.90             |                   | Capital Asset reclass, dept clean up |
| County Board                    | 101-40-100-3820        | Other Purchased Svcs | Contingency                           |                       | 20,662.90         | Capital Asset reclass, dept clean up |
| County Board                    | 101-40-100-4400        | Capital              | Vehicles                              | 30,768.00             |                   | Capital Asset reclass, dept clean up |
| County Board                    | 101-40-100-3820        | Other Purchased Svcs | Contingency                           |                       | 30,768.00         | Capital Asset reclass, dept clean up |
| County Board                    | 101-40-100-4500        | Capital              | Office Furniture and Equipment        | 6,918.00              |                   | Capital Asset reclass, dept clean up |
| County Board                    | 101-40-100-3820        | Other Purchased Svcs | Contingency                           |                       | 6,918.00          | Capital Asset reclass, dept clean up |
| Public Defender                 | 101-42-360-4600        | Capital              | Computer Hardware                     | 6,620.03              |                   | Capital Asset reclass, dept clean up |
| Public Defender                 | 101-42-360-2140        | Supplies             | Computer Supplies                     |                       | 6,620.03          | Capital Asset reclass, dept clean up |
| Coroner                         | 101-46-450-4400        | Capital              | Vehicles                              | 175.00                |                   | Capital Asset reclass, dept clean up |
| Coroner                         | 101-46-450-2440        | Supplies             | Vehicle Licenses                      |                       | 175.00            | Capital Asset reclass, dept clean up |
| Sheriff                         | 101-50-606-2420        | Supplies             | Uniforms/Clothing                     | 7,887.13              |                   | Dept Clean Up                        |
| Sheriff                         | 101-50-607-2220        | Supplies             | Food and Beverage                     | 14,213.07             |                   | Dept Clean Up                        |
| Sheriff                         | 101-50-619-2451        | Supplies             | Squad Car Supply/Arsenal              | 1,948.00              |                   | Dept Clean Up                        |
| Sheriff                         | 101-50-606-1200        | Salaries             | Training Pay                          |                       | 7,887.13          | Dept Clean Up                        |
| Sheriff                         | 101-50-607-1010        | Salaries             | FT Salaries                           |                       | 14,213.07         | Dept Clean Up                        |
| Sheriff                         | 101-50-618-1010        | Salaries             | FT Salaries                           |                       | 1,948.00          | Dept Clean Up                        |
| Merit Commission                | 101-53-750-4500        | Capital              | Office Furniture & Equipment          | 13,214.00             |                   | Capital Asset recalss, dept clean up |
| Merit Commission                | 101-53-750-3460        | Prof/Tech Svcs       | Other Professional Svcs               |                       | 13,214.00         | Capital Asset recalss, dept clean up |
| <b>Special Funds</b>            |                        |                      |                                       |                       |                   |                                      |
| Health Department               | 207-41-247-3530        | Property Services    | Equipment Maintenance Agreement       | 7,000.00              |                   | Capital Asset reclass, dept clean up |
| Health Department               | 207-41-247-4300        | Capital              | Machinery & Equipment                 |                       | 7,000.00          | Capital Asset reclass, dept clean up |
| GIS Department                  | 212-41-155-4601        | Capital              | Computer Software - Purchased/Lcnstd  | 4,651.13              |                   | Capital Asset reclass, dept clean up |
| GIS Department                  | 212-41-155-3530        | Property Services    | Maintenance Agreement - Equipment     |                       | 4,651.13          | Capital Asset reclass, dept clean up |
| RTA                             | 221-40-197-4056        | Capital              | Road-Construction                     | 279,648.74            |                   | Capital Asset reclass, dept clean up |
| RTA                             | 221-40-197-3080        | Prof/Tech Svcs       | Engineering Services                  |                       | 279,648.74        | Capital Asset reclass, dept clean up |
| Solid Waste                     | 285-41-290-4100        | Capital              | Buildings & Structures                | 14,200.00             |                   | Capital Asset reclass, dept clean up |
| Solid Waste                     | 285-41-290-3150        | Prof/Tech Svcs       | Subgrant Awards                       |                       | 14,200.00         | Capital Asset reclass, dept clean up |
| Capital Improvement/Repair Fund | 304-40-260-3220        | Prof/Tech Svcs       | Cmptr Cnsltng, Tech Svcs, and Install | 3,997.72              |                   | Capital Asset reclass, dept clean up |
| Capital Improvement/Repair Fund | 304-40-260-4600        | Capital              | Computer Hardware & Software          |                       | 3,997.72          | Capital Asset reclass, dept clean up |
| Capital Improvement/Repair Fund | 304-40-260-2530        | Commodities          | Office Furniture and Equipment        | 5,872.46              |                   | Capital Asset reclass, dept clean up |
| Building Will Series 2016       | 314-40-116-2530        | Commodities          | Office Furniture and Equipment        |                       | 5,872.46          | Capital Asset reclass, dept clean up |
| Capital Improvement/Repair Fund | 304-40-260-2530        | Commodities          | Office Furniture and Equipment        | 6,555.87              |                   | Capital Asset reclass, dept clean up |
| Building Will Series 2016       | 314-40-116-2530        | Commodities          | Office Furniture and Equipment        |                       | 6,555.87          | Capital Asset reclass, dept clean up |
|                                 |                        |                      |                                       | <u>472,320.27</u>     | <u>472,320.27</u> |                                      |