



WILL COUNTY DEMOCRATIC CAUCUS COMMITTEE MEETING AGENDA

1530 COMMERCE DRIVE
JOLIET, IL 60431

OCTOBER 11, 2017

Heroes West Sports Grill

Special Meeting

6:00 PM

- I. CALL TO ORDER / ROLL CALL
- II. PLEDGE OF ALLEGIANCE TO THE FLAG
- III. APPROVAL OF MINUTES
- IV. OLD BUSINESS
- V. NEW BUSINESS
 1. Discussion of Committee Assignments
 2. Determination of the Estimate of the Annual Aggregate Levy
(ReShawn Howard)
 3. Discussion Re: FY2018 Budget
(Discussion)

BRING YOUR BUDGET BOOK
- VI. OTHER NEW BUSINESS
- VII. CHAIRMAN'S REPORT/ANNOUNCEMENTS
- VIII. PUBLIC COMMENT
- IX. EXECUTIVE SESSION
- X. ADJOURNMENT



**RESOLUTION OF THE COUNTY BOARD
WILL COUNTY, ILLINOIS**

Determination of the Estimate of the Annual Aggregate Levy

WHEREAS, the County Executive of Will County has prepared and submitted to the Will County Board the 2018 Will County Budget, in accordance with 55 ILCS 5/2-5009, and

WHEREAS, the County Board is required to adopt an annual budget in accordance with 55 ILCS 5/6-1001, and

WHEREAS, it is necessary at this time in the budget process to determine an estimate of the Annual Aggregate Levy to be levied upon the real property in the County of Will, in accordance with 35 ILCS 200/18-60, and

WHEREAS, the amounts listed below are the amounts to be raised for each specified levy as indicated.

NOW, THEREFORE, BE IT RESOLVED, that the Will County Board hereby determines the following is its estimate of the 2017 Annual Aggregate Levy, and that the final levy must be adopted in compliance with the provisions of the Truth in Taxation Act.

BE IT FURTHER RESOLVED, that the County of Will does hereby recommend the following estimates for adoption of its 2017 Levy:

	2016 Levy Request New Property	2016 Levy Final	2017 Levy New Property with \$1M CPI (As Recommended by County Executive)
Corporate Fund	\$72,517,797	\$72,518,099	\$75,442,442
IMRF	13,129,574	13,130,450	13,229,574
FICA	5,490,549	5,508,195	5,590,549
TB Sanitarium	642,706	659,432	642,706
Highway	7,025,890	7,040,404	7,025,890
County Bridge	626,000	640,037	626,000
Federal Matching	55,089	58,185	55,089
Workers Comp	5,729,269	5,740,935	5,729,269
Health Department	9,640,596	9,658,736	10,139,596
Tort	3,746,060	3,762,640	3,746,060
PBC CH Oper & Main	500,000	504,271	1,000
Total	\$119,103,530	\$119,221,384	\$122,228,175

BE IT FURTHER RESOLVED, that the Preamble of this Resolution is hereby adopted as if fully set forth herein. This Resolution shall be in full force and effect upon its passage and approval as

provided by law.

Adopted by the Will County Board this 11th day of October, 2017.

Result: -

Nancy Schultz Voots (SEAL)
Will County Clerk

Approved this _____ day of _____, 2017.

Lawrence M. Walsh
Will County Executive